

Income and Expenditure for the year ending 31 December 2017

Income	2017	2016
Offertory Collections	€51,477.28	€54,950.19
Donations, Bequests, Legacies , Mass stipends	€2,834.84	€12,792.29
Sacristans' Collections	€2,967.00	€2,588.77
Shrines	€4,062.89	€5,165.75
Interest Received	€185.58	€219.93
Rent Received	€3,549.40	€3,740.40
Sales	€186.00	€621.50
Sundry	€1,235.00	
Diocesan Collections	€2,033.53	€952.46
Total Income	€65,564.52	€81,031.29
Expenditure		
Churches	€36,395.44	€33,530.94
Parish Office / Administration	€2,509.38	€4,147.77
Banking Charges & Gov. Levies	€263.50	€264.19
Catechetics	€1,784.98	€1,704.92
Parish Missions / Retreat	€9.00	-
Parish Functions, Meetings, Hospitality	€2,496.08	€6,391.22
Diocesan Levy	€11,017.49	€10,038.50
Seasonal Expenses	€250.00	€51.85
Donations / Sponsorships	€450.00	€1,000.00
FÁS / Community Employment Schemes / Solas	-	€50.00
Personnel	€20,508.64	€17,447.85
Parochial Houses	€3,972.52	€2,615.21
Parish Halls	€4,041.10	€3,622.35
Cemeteries	€2,845.00	€8,218.00
Total Expenditure	€86,543.13	€89,082.80
Third Party Collections		
Trócaire	€6,004.47	€4,774.00
Holy Places	€0.00	€580
Propagation Of The Faith (missions)	€1,242.87	€1,150.00
Lourdes Invalid Fund	€200.00	€200.00
Acculumated Parish Accounts		
Balance at 31 December 2016	Balance at 31 December 2017	
€129,972.01	€108,193.95	